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Item 7 of the provisional agenda*

ADMINISTRATIVE AND BUDGETARY MATTERS

The Environment Fund: use of resources in the biennium 1992-1993 and 1994-1995 and proposed use of projected resources in 1996-1997

Report by the Executive Director

Corrigendum

1. The title of document UNEP/GC.18/14 should read as above.

2. Page 4, paragraph 3, line 1

   For 17/14 read 17/41

3. Annex II

   Replace annex II of document UNEP/GC.18/14 by the attached text.

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* UNEP/GC.18/1.

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Annex II

PROPOSED UTILIZATION OF RESOURCES OF THE ENVIRONMENT FUND AND ESTIMATED CONTRIBUTIONS OF THE UNITED NATIONS REGULAR BUDGET 1996-1997 AND THE CORRESPONDING AMOUNTS FOR THE BIENNIUM 1994-1995

(Thousands of dollars)

	United Nations regular budget*		Environment Fund						Total	
			Management an administrative support costs budget (MASC)		Fund programme activities budget		Subtotal			
	1	2	3	4	5	6	(3+5=7)	(4+6=8)	(1+7=9)	(2+8=10)
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
A. Policy-making organs	1,791.6	1,791.6	-	-	-	-	-	-	1,791.6	1,791.6
B. Executive direction and management										
1. Office of the Executive Director	1,854.6	1,854.6	5,822.7	4,495.3			5,822.7	4,495.3	7,677.3	6,349.9
2. Regional representation	1,457.7	1,457.7	9,219.3	10,200.7			9,219.3	10,200.7	10,677.0	11,658.4
3. Management of the Fund			3,654.8	3,779.4			3,654.8	3,779.4	3,654.8	3,779.4
4. Corporate Planning and Accountability Service	-	-	-	2,131.9			-	2,131.9	-	2,131.9
5. UNSCEAR	891.6	891.6	-	-			-	-	891.6	891.6
Subtotal	4,203.9	4,203.9	18,696.8	20,607.3	0.0	0.0	18,696.8	20,607.3	22,900.7	24,811.2
C. Programme of work	3,631.2	3,631.2	7,001.1	-	120,000.0		127,001.1	0.0	130,632.3	3,631.2
1. Sustainable management and use of natural resources						35,700.0	-	35,700.0	-	35,700.0
2. Sustainable production and consumption						14,400.0	-	14,400.0	-	14,400.0
3. A better environment for human health and well-being						12,200.0	-	12,200.0	-	12,200.0
4. Globalization and the environment						15,400.0	-	15,400.0	-	15,400.0
5. Global and regional servicing and support						27,300.0	-	27,300.0	-	27,300.0
Subtotal	3,631.2	3,631.2	7,001.1	-	120,000.0	105,000.0	127,001.1	105,000.0	130,632.3	108,631.2
D. Programme Support										
1. Conference services	2,166.5	2,166.5	1,613.0	5,467.5			1,613.0	5,467.5	3,779.5	7,634.0
2. Administrative Service	2,420.2	2,420.2	13,738.0	14,768.1			13,738.0	14,768.1	16,158.2	17,188.3
3. Telecommunication and Electronic Services	-	-	-	1,121.1	-	-	-	1,121.1	-	1,121.1
Subtotal	4,586.7	4,586.7	15,351.0	21,356.7	0.0	0.0	15,351.0	21,356.7	19,937.7	25,943.4
E. Fund programme reserve	-	-	-	-	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Grand total	14,213.4	14,213.4	41,048.9	41,964.0	125,000.0	110,000.0	166,048.9	151,964.0	180,262.3	166,177.4

* Estimates based on issued allotments for 1994-1995.

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